

**STATE OF WISCONSIN
MILWAUKEE AND OZAUKEE COUNTIES
VILLAGE OF BAYSIDE**

RESOLUTION NO 14-26

A resolution adopting the 2015 annual budget and establishing the 2014 tax levy

WHEREAS, Municipal Code of the Village of Bayside requires an annual budget appropriating monies to finance activities of the Village for the ensuing fiscal year; and

WHEREAS, the Village Board of Trustees have duly considered and discussed a budget for 2015 as proposed by the Village Manager and recommended by the Public Safety Committee, Department of Public Works Committee, and the Finance and Administration Committee; and

WHEREAS, the Village Board of Trustees held a public hearing on the 2015 Annual Budget on November 20, 2014 as required; and

WHEREAS, the 2015 budget requires a tax levy to partially finance the appropriations.

NOW, THEREFORE BE IT RESOLVED by the Village Board of the Village of Bayside, Wisconsin, that budgeted revenue estimates and expenditure appropriations for the year 2015 for the General Fund, Special Revenue Funds-Consolidated Dispatch Fund, Consolidated Services Fund, Records Management System Fund, Long Term Financial Services Fund, Police Capital Fund, DCUS Capital Fund, Administrative Services Capital Fund, Consolidated Dispatch Capital Fund and the Records Management System Capital Funds and is hereby adopted as set forth in the attachment and established in program category detail in the budget document.

BE IF FURTHER RESOLVED that the property tax levy required to finance the 2015 Budget is \$4,399,031.

PASSED AND ADOPTED by the Village Board on this twentieth day of November, 2014.

VILLAGE OF BAYSIDE

Samuel Dickman
Village President

Attest:

Lynn A. Galyardt
Village Director of Finance and
Admin/Clerk/Treasurer