

**STATE OF WISCONSIN
MILWAUKEE AND OZAUKEE COUNTIES
VILLAGE OF BAYSIDE**

RESOLUTION NO: 17-06

A Resolution to amend the 2017 Budget to reflect changes in revenues and expenditures.

WHEREAS, Resolution 16-28, a resolution adopting the 2017 annual budget and establishing the 2016 tax levy, was adopted on November 22, 2016;

WHEREAS, the Village of Bayside finds it necessary to amend the Consolidated Dispatch Fund;

Consolidated Dispatch Fund				
Account Name	Account Number	Budgeted Amount	Amended Budget	Increase/Decrease
Consolidated Services Billings	26-48100	\$32,325	\$56,631	\$24,306
Salaries	26-51000-110	\$1,183,410	\$1,155,364	-\$28,046
Communications	26-51000-221	\$65,583	\$117,935	\$52,352

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF TRUSTEES, that it hereby amends the Consolidated Dispatch Fund;

PASSED AND ADOPTED by the Village Board of the Village of Bayside this sixteenth day of February, 2017.

VILLAGE OF BAYSIDE

Samuel D. Dickman,
Village President

Attest:

Lynn Galyardt
Director of Finance and Admin/Clerk/Treasurer