

**STATE OF WISCONSIN
MILWAUKEE AND OZAUKEE COUNTIES
VILLAGE OF BAYSIDE**

RESOLUTION NO: 17-13

A Resolution to amend the 2017 Budget to reflect changes in revenues and expenditures.

WHEREAS, Resolution 16-28, a resolution adopting the 2017 annual budget and establishing the 2016 tax levy, was adopted on November 22, 2016;

WHEREAS, the Village of Bayside finds it necessary to amend the General Fund, and the Stormwater Utility Fund;

General Fund				
Account Name	Account Number	Budgeted Amount	Amended Budget	Increase/Decrease
Tree Disease Mitigation	10-53000-465	\$25,000	\$5,000	-\$20,000
Crack Sealing and Striping	10-53000-401	\$5,000	\$25,000	\$20,000
Stormwater Utility Fund				
Account Name	Account Number	Budgeted Amount	Amended Budget	Increase/Decrease
Intergovernmental Grant	22-43210	\$0	\$75,000	\$75,000
Infrastructure Maintenance	22-53000-342	\$48,532	\$123,532	\$75,000

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF TRUSTEES, that it hereby amends the General Fund, and Stormwater Utility Fund;

PASSED AND ADOPTED by the Village Board of the Village of Bayside this fourteenth day of September, 2017.

VILLAGE OF BAYSIDE

Samuel D. Dickman,
Village President

Attest:

Lynn Galyardt
Director of Finance and Admin/Clerk/Treasurer