

**STATE OF WISCONSIN
MILWAUKEE AND OZAUKEE COUNTIES
VILLAGE OF BAYSIDE**

RESOLUTION NO: 18-20

A Resolution to amend the 2018 Budget to reflect changes in revenues and expenditures.

WHEREAS, Resolution 17-21, a resolution adopting the 2018 annual budget and establishing the 2017 tax levy, was adopted on November 16, 2017;

WHEREAS, the Village of Bayside finds it necessary to amend the General Fund, and Public Safety Communications;

General Fund				
Account Name	Account Number	Budgeted Amount	Amended Budget	Increase/Decrease
Police Salaries	10-52100-110	\$1,019,457	\$951,812	-\$67,645
Police Overtime	10-52100-111	\$50,000	\$100,000	\$50,000
Police Recruitment	10-52100-180	\$1,500	\$13,478	\$11,978
Police Legal - Labor Negotiations	10-52100-213	\$0	\$5,667	\$5,667
Police Clothing/Employee Expenses	10-52100-330	\$6,500	\$7,050	\$550
Police Material and Supplies	10-52100-230	\$8,700	\$8,150	-\$550
Public Safety Communications				
Account Name	Account Number	Budgeted Amount	Amended Budget	Increase/Decrease
Comm Center Salaries	26-51000-110	\$1,244,117	\$1,194,840	-\$49,277
Comm Center Overtime	26-51000-111	\$46,000	\$95,277	\$49,277

NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF TRUSTEES, that it hereby amends the General Fund, and Administrative Services Fund;

PASSED AND ADOPTED by the Village Board of the Village of Bayside this fourteenth day of June, 2018.

VILLAGE OF BAYSIDE

Samuel D. Dickman,
Village President

Attest:

Lynn Galyardt
Director of Finance and Admin/Clerk/Treasurer