

**STATE OF WISCONSIN  
MILWAUKEE AND OZAUKEE COUNTIES  
VILLAGE OF BAYSIDE**

**RESOLUTION NO: 19-14**

**A Resolution to amend the 2019 Budget to reflect changes in revenues and expenditures.**

**WHEREAS**, Resolution 18-31, a resolution adopting the 2019 annual budget and establishing the 2018 tax levy, was adopted on November 20, 2018;

**WHEREAS**, the Village of Bayside finds it necessary to amend the General Fund, Community Development Fund and the Public Safety Communications Fund;

<b>General Fund</b>				
<b>Account Name</b>	<b>Account Number</b>	<b>Budgeted Amount</b>	<b>Amended Budget</b>	<b>Increase/Decrease</b>
DPW Salaries	10-53000-110	\$272,965	\$260,715	-\$12,250
Tree Disease Mitigation	10-53000-465	\$30,000	\$42,250	\$12,250
<b>Community Development Authority Fund</b>				
<b>Account Name</b>	<b>Account Number</b>	<b>Budgeted Amount</b>	<b>Amended Budget</b>	<b>Increase/Decrease</b>
Professional Services	23-51000-230	\$11,838	\$16,063	\$4,225
Fund Balance	23-34000	\$0	\$4,225	-\$4,225
<b>Public Safety Communications</b>				
<b>Account Name</b>	<b>Account Number</b>	<b>Budgeted Amount</b>	<b>Amended Budget</b>	<b>Increase/Decrease</b>
Telecommunications	26-51000-221	\$128,258	\$139,758	\$11,500
Facility Maintenance & Supplies	26-51000-200	\$22,023	\$20,480	-\$1,543
Computer Support Services	26-51000-225	\$8,543	\$2,020	-\$6,523
Cleaning and Janitorial Services	26-51000-201	\$7,889	\$4,455	-\$3,434

**NOW, THEREFORE, BE IT RESOLVED, BY THE BOARD OF TRUSTEES**, that it hereby amends the General Fund, Community Development Fund and the Public Safety Communications Fund;

**PASSED AND ADOPTED** by the Village Board of the Village of Bayside this twenty-fifth day of June, 2019.

VILLAGE OF BAYSIDE

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Samuel D. Dickman,  
Village President

Attest:

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Lynn Galyardt, Administrative Services Director