

**STATE OF WISCONSIN  
MILWAUKEE AND OZAUKEE COUNTIES  
VILLAGE OF BAYSIDE**

**RESOLUTION NO: 11-17**

**A Resolution to amend the 2011 DCUS Capital Budget to  
reflect changes in revenues and expenses**

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**WHEREAS**, Resolution 10-24, a resolution adopting the 2011 annual budget and establishing the 2010 tax levy, was adopted on November 18, 2011;

**WHEREAS**, the Village of Bayside finds it necessary to amend the 2011 DCUS Capital budget;

**NOW, THEREFOR, BE IT RESOLVED, BY THE BOARD OF TRUSTEES**, that it hereby amends the DCUS Capital Budget as follows:

**DCUS CAPITAL FUND**

<b>Expenditure Accounts</b>				
<u>Account Name</u>	<u>Account Number</u>	<u>Budgeted Amount</u>	<u>Amended Budget</u>	<u>Increase</u>
Road Construction/Paving	41-91000-813	\$160,000	\$283,259	\$123,259
DCUS Capital Equipment	41-91000-803	\$60,000	\$69,842	\$9,842
<b>Fund Balance</b>	<u>Account Number</u>	<u>Budgeted Amount</u>	<u>Amended Budget</u>	<u>Decrease</u>
Use of Road Reserve Fund Balance	41-34260	\$0.00	\$123,259	\$123,259
Use of DCUS Equipment Reserve Fund Balance	41-34215	\$0.00	\$9,842	\$9,842

**BE IT FURTHER RESOLVED**, that this budgetary amendment shall become effective upon posting as required by law.

**PASSED AND ADOPTED** by the Village Board of Trustees of the Village of Bayside this eight day of September, 2011.

VILLAGE OF BAYSIDE

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Samuel D. Dickman, Village President

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Lynn A. Galyardt, Director of Finance &  
Administration/Village Clerk