

**STATE OF WISCONSIN  
MILWAUKEE AND OZAUKEE COUNTIES  
VILLAGE OF BAYSIDE**

**RESOLUTION NO11-35**

**A resolution adopting the 2012 annual budget and establishing the 2011 tax levy**

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**WHEREAS**, Municipal Code of the Village of Bayside requires an annual budget appropriating monies to finance activities of the Village for the ensuing fiscal year; and

**WHEREAS**, the Village Board of Trustees have duly considered and discussed a budget for 2012 as proposed by the Village Manager and recommended by the Public Safety Committee, Department of Public Works Committee, Finance and Administration and the Committee of the Whole; and

**WHEREAS**, the Village Board of Trustees held a public hearing on the 2012 Annual Budget on November 3, 2011 as required; and

**WHEREAS**, the 2012 budget requires a tax levy to partially finance the appropriations.

**NOW, THEREFORE BE IT RESOLVED** by the Village Board of the Village of Bayside, Wisconsin, that budgeted revenue estimates and expenditure appropriations for the year 2012 for the General Fund, Special Revenue Funds-Consolidated Dispatch Fund, Consolidated Services Fund, Long Term Financial Services Fund, Police Capital Fund, DCUS Capital Fund, Administrative Services Capital Fund, Consolidated Dispatch Capital Fund and is hereby adopted as set forth in the attachment and established in program category detail in the budget document.

**BE IF FURTHER RESOLVED** that the property tax levy required to finance the 2012 Budget is \$4,372,787.

**PASSED AND ADOPTED** by the Village Board on this third day of November, 2011.

VILLAGE OF BAYSIDE

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Samuel Dickman  
Village President

Attest:

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Lynn A. Galyardt  
Village Director of Finance and  
Admin/Clerk/Treasurer