

**STATE OF WISCONSIN
MILWAUKEE AND OZAUKEE COUNTIES
VILLAGE OF BAYSIDE**

RESOLUTION NO: 12-10

A Resolution to amend the 2012 Budget to reflect changes in expenditures

WHEREAS, Resolution 11-35, a resolution adopting the 2012 annual budget and establishing the 2011 tax levy, was adopted on November 3, 2011;

WHEREAS, the Village of Bayside finds it necessary to amend the 2012 General Fund budget;

NOW, THEREFOR, BE IT RESOLVED, BY THE BOARD OF TRUSTEES, that it hereby amends the General Fund as follows:

General Fund

Expenditure Accounts				
<u>Account Name</u>	<u>Account Number</u>	<u>Budgeted Amount</u>	<u>Amended Budget</u>	<u>Increase/Decrease</u>
Police Health Insurance	10-52100-153	\$264,539	\$261,419	-\$3,120
Police Training and Safety	10-52100-322	\$3,750	\$5,310	\$1,560
Police Clothing Allowance	10-52100-330	\$6,500	\$7,280	\$780
Police Material & Supplies	10-52100-230	\$6,500	\$7,280	\$780

BE IT FURTHER RESOLVED, that this budgetary amendment shall become effective upon posting as required by law.

PASSED AND ADOPTED by the Village Board of Trustees of the Village of Bayside this fifth day of April, 2012.

VILLAGE OF BAYSIDE

Samuel D. Dickman, Village President

Lynn A. Galyardt, Director of Finance &
Administration/Village Clerk